

**STATE OF TENNESSEE
 COUNTY - BY - COUNTY ANALYSIS
 WEAKLEY COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
Schedule A-1 and A-2 - State Tax Collections	\$5,469,100	\$5,575,100	\$5,703,300
Schedule B - K-12 Education	23,660,900	22,929,800	23,288,800
Schedule C - Health and Social Services	17,149,500	13,524,800	13,197,500
Schedule D - Law, Safety and Corrections	3,525,500	3,405,600	3,757,900
Schedule E - Recreation, Tourism and Preservation	2,176,900	2,099,600	2,199,500
Schedule F - Economic Development and Higher Education	32,431,100	30,654,600	34,919,300
Schedule G - Capital Outlay	-	-	4,200,000
Schedule H - Transportation	1,867,900	1,890,800	1,899,500
 Total	 <u>\$86,280,900</u>	 <u>\$80,080,300</u>	 <u>\$89,165,800</u>

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF WEAKLEY COUNTY</p>
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<u>2009-2010 City Taxes</u>	<u>Dresden</u>	<u>Gleason</u>	<u>Greenfield</u>	<u>Martin</u>	<u>McKenzie</u>	<u>Sharon</u>
Gas and Motor Fuel	\$89,100	\$41,800	\$63,100	\$300,500	\$151,300	\$28,200
Income	28,700	6,600	9,300	47,300	19,100	2,800
Beer	1,500	700	1,100	5,200	2,600	500
TVA Replacement	34,300	16,100	24,300	116,100	58,200	10,900
Sales	198,500	93,200	140,600	669,700	337,200	62,900
Mixed Drink	5,800	2,400	-	37,800	3,300	-
Excise	4,400	-	1,500	-	10,600	-
Telecom	200	100	100	700	300	100
Business	12,900	-	10,000	28,900	24,100	3,400
2009-2010 Total	<u>\$375,400</u>	<u>\$160,900</u>	<u>\$250,000</u>	<u>\$1,206,200</u>	<u>\$606,700</u>	<u>\$108,800</u>
Proj. 2010-2011	<u>\$384,000</u>	<u>\$164,600</u>	<u>\$255,800</u>	<u>\$1,233,900</u>	<u>\$620,700</u>	<u>\$111,300</u>

<u>2009-2010 County Taxes</u>	<u>WEAKLEY County</u>		
Gas and Motor Fuel	\$1,887,200		
Severance	-		
Mixed Drink	1,800		
Income	50,900	Total County	\$2,866,900
Beer	17,800	Total City	<u>\$2,708,200</u>
Alcoholic Beverage	61,600	2009-2010 Total:	<u>\$5,575,100</u>
TVA Replacement	769,300		
Excise	9,300		
Telecom	4,500	Total County	\$2,932,800
Business	64,500	Total City	<u>\$2,770,500</u>
2009-2010 Total	<u>\$2,866,900</u>	Projected	
Proj. 2010-2011 Total	<u>\$2,932,800</u>	2010-2011 Total:	<u>\$5,703,300</u>

*Business taxes were distributed to counties beginning October 2009. Therefore the data shown above is for October through June.

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF WEAKLEY COUNTY</p>
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<u>2008-2009 City Taxes</u>	<u>Dresden</u>	<u>Gleason</u>	<u>Greenfield</u>	<u>Martin</u>	<u>McKenzie</u>	<u>Sharon</u>
Gas and Motor Fuel	\$87,900	\$41,600	\$62,800	\$298,900	\$150,500	\$28,100
Income	26,300	9,500	12,600	70,500	26,500	5,100
Beer	1,600	800	1,200	5,500	2,800	500
TVA Replacement	29,900	14,000	21,200	101,200	50,800	9,500
Sales	205,900	97,400	147,000	700,100	352,500	65,800
Mixed Drinks	6,700	2,500	-	38,900	4,000	-
Excise	5,300	5,900	4,500	6,600	14,700	-
Telecom	400	200	300	1,300	700	100
2008-2009 Total	\$364,000	\$171,900	\$249,600	\$1,223,000	\$602,500	\$109,100

<u>2008-2009 County Taxes</u>	<u>WEAKLEY County</u>		
Gas and Motor Fuel	\$1,872,500		
Severance	-		
Mixed Drink	2,000		
Income	85,200	Total County	\$2,749,100
Beer	18,700	Total City	\$2,720,000
Alcoholic Beverage	59,700		
TVA Replacement	666,500	2008-2009 Total:	\$5,469,100
Excise	38,000		
Telecom	6,500		
2008-2009 Total	\$2,749,100		

<p align="center">K-12 EDUCATION APPROPRIATIONS OF WEAKLEY COUNTY</p>
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Description	2008-2009	2009-2010	2010-2011
Basic Education Program (State & ARRA)	\$21,195,000	\$21,380,000	\$21,646,000
Career Ladder	270,800	246,500	226,300
Child Nutrition Program	27,300	26,400	26,600
Coordinated School Health Program	94,700	-	-
Driver Education	10,300	13,500	13,500
Early Childhood Education	469,700	566,800	578,100
Educational TV	508,100	35,700	107,100
Extended Contract	176,500	-	-
Field Service Centers	268,200	260,300	342,400
Governor's Schools	463,800	246,300	246,300
Lottery for After School Program	30,800	35,500	-
Safe Schools	42,700	-	-
TN Early Intervention Services	90,500	106,300	90,000
Vocational Education	12,500	12,500	12,500
Total	\$23,660,900	\$22,929,800	\$23,288,800

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF WEAKLEY COUNTY
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State Agency Benefit	2008-2009	2009-2010	2010-2011
CHILDREN'S SERVICES			
Adoption Services	\$145,600	\$143,000	\$145,800
Child & Family Management	1,391,200	955,800	902,800
Custody Services	138,900	152,700	156,100
Family Support Services	75,300	105,900	121,100
Needs Assessment	25,500	42,600	39,300
COMMISSION ON AGING			
Guardianship Program	5,000	2,800	2,000
Home and Community Based Services	54,200	55,000	57,000
Homemaker Program	1,400	1,700	1,700
Senior Citizens Centers	20,200	20,200	20,200
COMMISSION ON CHILDREN AND YOUTH			
Juvenile Justice Programs	9,000	9,000	9,000
COVER TENNESSEE			
AccessTN	72,400	71,900	71,900
CoverKids	92,600	144,600	179,200
CoverRx	83,000	108,600	129,300
CoverTN	50,800	81,200	77,900
HEALTH			
Health Services	795,300	660,900	612,000
Laboratory Services	52,300	42,100	41,800
Licensure & Regulation	116,300	111,900	113,700
Office of Policy, Planning, and Assessment	30,700	25,000	25,000
HUMAN SERVICES			
Child Care Benefits	58,600	63,800	54,900
Child Support	36,300	110,900	106,700
Community Services	14,300	11,100	10,600
Family Assistance Services	287,700	333,800	337,100
Field Operations	66,600	72,000	68,800
Temporary Cash Assistance	-	67,800	72,400
Vocational Rehabilitation	29,000	31,900	38,400
INTELLECTUAL DISABILITIES			
Community IDS Programs	382,600	470,300	134,200
TENNCARE			
TennCare Long-term Care Services	2,201,600	1,519,500	1,520,600
TennCare Program Services	8,698,900	6,420,700	6,361,900
TennCare Waiver and Crossover Services	2,113,900	1,563,900	1,637,900
TENNESSEE TAX REBATE PROGRAM	100,300	124,200	148,200
Total	\$17,149,500	\$13,524,800	\$13,197,500

<p style="text-align: center;">LAW, SAFETY, AND CORRECTION APPROPRIATIONS OF WEAKLEY COUNTY</p>
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<u>State Agency Benefit</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$264,900	\$257,800	\$497,300
Fire and Codes Enforcement Academy	50,100	16,000	14,000
Firefighters' Pay Supplement	6,600	6,000	6,600
Law Enforcement Training Academy	17,100	11,200	11,200
Police Pay Supplement	39,000	40,600	46,600
CORRECTION			
State Prosecutions	458,200	461,700	430,800
COURT SYSTEM			
Appellate and Trial Courts	342,500	348,100	345,700
Civil Legal Representation	8,400	8,100	8,100
Indigent Defendant's Counsel	63,900	64,900	55,500
CRIMINAL INJURIES COMPENSATION FUND	26,100	40,900	48,500
DISTRICT ATTORNEYS GENERAL			
District Attorney Generals	533,100	556,600	556,600
FINANCE & ADMINISTRATION			
Drug Courts Grants	16,400	-	-
Governor's Meth Initiative Grants	228,100	205,000	205,000
MILITARY			
Armories Maintenance	2,600	4,700	5,000
Armories Utilities	26,500	22,500	22,500
Disaster Relief Grants	-	3,200	9,800
Tennessee Army National Guard	3,000	3,000	3,000
PROBATION & PAROLE			
Adult Field Services	292,000	213,000	281,700
Community Correction Programs	126,600	138,400	138,400
PUBLIC DEFENDERS	327,800	319,200	344,500
SAFETY			
Driver Control	51,800	42,600	86,300
Law Enforcement	494,900	512,100	514,400
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	145,900	130,000	126,400
Total	\$3,525,500	\$3,405,600	\$3,757,900

**RECREATION AND RESOURCES DEVELOPMENT
APPROPRIATIONS BENEFITING RESIDENTS
OF WEAKLEY COUNTY**

State Agency Benefit	2008-2009	2009-2010	2010-2011
ENVIRONMENT & CONSERVATION			
Conservation	\$16,200	\$13,200	\$55,100
Environment	694,400	639,300	657,300
Parks	401,300	390,700	389,100
West Tennessee River Authority	149,800	148,200	148,400
SECRETARY OF STATE			
Community Enhancement Grants	50,600	-	-
Regional Libraries	495,600	518,700	518,700
TENNESSEE ARTS COMMISSION GRANTS	28,100	28,600	28,500
TOURIST DEVELOPMENT			
Tourist Development	3,500	3,500	3,500
WILDLIFE RESOURCES	337,400	357,400	398,900
Total	\$2,176,900	\$2,099,600	\$2,199,500

<p align="center">ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF WEAKLEY COUNTY</p>

State Agency Benefit	2008-2009	2009-2010	2010-2011
AGRICULTURE			
Agricultural Enhancement Program	\$116,300	\$122,600	\$113,600
Agricultural Fairs and Promotional Activities	1,200	2,500	1,800
Agricultural Resources Conservation Fund	5,800	14,300	14,300
Forestry Operations	195,200	-	-
Soil Conservation Districts	2,600	2,600	3,000
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	49,900	313,900	35,100
Development District Grants	20,700	24,900	24,900
FastTrack Development Program	103,200	1,103,100	604,500
HIGHER EDUCATION			
Centers of Excellence	315,100	313,400	310,500
Contract Education	32,300	-	51,200
UT Agricultural Extension Service	199,100	199,100	156,100
UT County Technical Assistance Service	75,400	76,100	81,300
UT Institute for Public Service	20,900	20,800	20,800
UT Martin	31,071,200	28,252,200	33,289,400
UT Municipal Technical Advisory Service	88,000	88,600	93,500
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	27,500	19,600	19,600
Labor Standards	6,500	6,300	6,300
TOSHA	26,500	25,500	25,300
Workers' Compensation	73,700	69,100	68,100
Total	\$32,431,100	\$30,654,600	\$34,919,300

**CAPITAL OUTLAY
FISCAL YEAR 2010-2011 APPROPRIATIONS
OF WEAKLEY COUNTY**

Project	Total State Dollars
UT Martin - Various Roof Replacements	\$4,200,000
Total	\$4,200,000

<p style="text-align: center;">TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF WEAKLEY COUNTY</p>

<u>State Agency Local</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$146,900	\$275,300	\$187,000
Highway Betterments and Maintenance	1,449,800	1,362,200	1,459,200
Safe Growth Grants	44,200	36,600	36,600
State Aid	227,000	216,700	216,700
Total	\$1,867,900	\$1,890,800	\$1,899,500